

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2018
 Current Dates: 6/1/2018 - 6/30/2018
 Cumulative Dates: 1/1/2018 - 6/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$1,043.42	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	10,928.60	\$7,684.40	9	\$0.00	0.00%
Residential Home Energy Services - Measures	25,726.00	\$29,274.37	31	235,528.90	\$242,709.24	221	\$1,295,573.91	18.73%
Residential Home Energy Services - RCS	0.00	\$2,100.00	12	0.00	\$36,570.00	147	\$166,424.73	21.97%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,622.00	\$3,956.50	13	32,785.40	\$22,584.00	47	\$0.00	0.00%
Residential Consumer Products	2,270.00	\$500.00	11	26,190.60	\$4,081.50	60	\$0.00	0.00%
Residential Lighting	64,875.60	\$5,271.00	275	615,928.20	\$42,454.20	2,720	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,059.77	6	0.00	\$23,198.81	31	\$0.00	0.00%
Res Subtotal	99,493.60	\$44,161.64	348.00	921,361.70	\$380,325.57	3,241	\$1,461,998.64	
Res % of Total	60.13%	80.33%	95.87%	61.27%	49.66%	93.70%	61.08%	
Low-Income Single Family Retrofit	2,783.94	\$1,538.22	3	21,569.86	\$47,926.10	26	\$256,714.28	18.67%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	229,970.80	\$205,442.61	127	\$0.00	0.00%
LI Subtotal	2,783.94	\$1,538.22	3.00	251,540.66	\$253,368.71	153	\$256,714.28	
LI % of Total	1.68%	2.80%	0.83%	16.73%	33.08%	4.42%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$3,176.00	1	3,830.00	\$5,403.75	3	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	190.50	\$100.00	1	2,848.59	\$1,969.50	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$275.00	1	\$176,276.06	0.16%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	106,879.19	\$88,177.95	21	\$498,714.98	17.68%
C&I Multifamily Retrofit	0.00	\$0.00	0	6,443.00	\$7,565.79	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	62,990.58	\$5,997.00	10	210,905.19	\$28,807.08	35	\$0.00	0.00%
C&I Subtotal	63,181.08	\$9,273.00	12.00	330,905.97	\$132,199.07	65	\$674,991.04	
C&I % of Total	38.19%	16.87%	3.31%	22.00%	17.26%	1.88%	28.20%	
Total	165,458.62	\$54,972.86	363	1,503,808.33	\$765,893.35	3,459	\$2,393,703.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.